



PUPIL PREMIUM GRANT REPORT 2017 – 2018

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	304
Total number of pupils eligible for PPG	107
Total amount of PPG received	£100,045
Barriers to future attainment	
<input type="checkbox"/> Students have extremely high aspirational goals and visions for the future, but are not fully able to understand how or what they need to do in order to achieve those goals	Ensure all PP students receive careers guidance which assists with future aspirations
<input type="checkbox"/> Some students struggle to time manage and to learn effectively and independently at home	Provide opportunities for students to extend learning during out of school hours. Teaching students methods to support independent learning
<input type="checkbox"/> Some parents of PP students are hard to reach and building strong relationships with these families can be more complex sometimes due to different languages being spoken at home	Increased number of parents attending parents evenings and interpreters available
<input type="checkbox"/> PP students are unable to participate in extra-curricular activities to enhance confidence and cultural capital due to low incomes	Ensure all PP students participate in 50% of trips and the cost will be subsidised to enable participation
<input type="checkbox"/> High proportion of PP students are from extremely deprived backgrounds. They have not had regular health checks, have poor eating and sleeping habits and lack the energy and motivation they need in class	Issues regarding social, emotional, health and wellbeing are removed to allow all students to achieve successfully without barriers. Eg: offering a free breakfast for all students



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Objectives of spending PPG:

- We ensure that teaching and learning opportunities meet the needs of all of the students
- We ensure that appropriate provision is made for students who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged students are adequately assessed and addressed.
- In making provision for socially disadvantaged students, we recognise that not all students who receive free school meals will be socially disadvantaged. We also recognise that not all students who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any student, or groups of students, the school has legitimately identified as being socially disadvantaged. The greater proportion of any group, supported through Pupil Premium funding, will be made up of FSM children
- Pupil Premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals

Record of PPG spending by item/project 2017/18

Item/Project	Cost	Objectives	Outcomes
Small Group Tuition – additional after school intervention for English and Maths, revision classes during school holidays	£20,985	Support learning, enhanced progress and provide small group targeted support and feedback. Focus on exam preparation for KS4 students	Students making progress against their target grades. Improved Literacy and Numeracy, this will be measured by the reading scores. To diminish the gap between PP and non PP. Increased confidence in exams at KS4
Reduction in class sizes to approximately 15-20 students in KS4 lessons	£92,592	Staff to focus on individuals and small group teaching which accelerates learning	All students to meet at least their target grades in their subjects. To improve the schools overall P8 measure



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Effectively deploy LSA's to support Pupil Premium learners in class	£24,893	LSA's to be aware of Pupil Premium learners in class and to provide additional feedback	Enhanced learning and understanding for Pupil Premium learners
Pastoral Support/Mentoring	£5,126	To gather information about barriers that are preventing Pupil Premium students to be successful in terms of attendance and achievement	Reduction in the number of internal and fixed term exclusions. Reduce the number of calls to restart. Increase attendance across the board. Enable barriers to learning and homework to be removed

Careers guidance/Work experience	£1,400 £960	1:1 targeted interviews with careers advisor to motivate and build aspirations for further education and careers decision making. Two week work experience in the summer term for Year 10 students	Remove barriers to further education. Identification of different career pathways to engage learning
Pupil Premium champion	£2,240	To close the attainment gap between PP and non PP students. This is done by working to remove barriers to learning for students and by supporting their personal and	The attainment gap between PP and non PP students has decreased



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		academic development	
Equipment	£1,020	To provide students with basic equipment and access to revision guides and scientific calculators. Printer credits for Year 11 students	Raise morale, motivation and self esteem. All students equipped
Academic/Enrichment trips	£500	To ensure 50% of all trip places are offered to Pupil Premium students	Increase the cultural capital of Pupil Premium students. Provide more opportunities to enhance their SMSC
KS3 – KS4 celebrate success	£500	Targeted rewards assembly to improve attendance. Reward trips	Students understand the link between attendance and academic success
KS3 – KS4 celebration	£1,000	Celebration evening for targeted students at KS3 and KS4 relating to progress and improved attitude to learning	Raise aspirations between peers and celebrate success
Peer mentoring	£200	Targeted role model, Year 10 students to mentor Year 7 students with school life, academic study, reading and behaviour	Students settle into school life quicker and have a more positive attitude to learning and behaviour
To raise spiritual awareness and practice	£500	Schedule each Pupil Premium learner with a meeting with a mentor with an aim to foster a better relationship and for additional spiritual mentoring, guidance and support	
Breakfast Club	£2,000	Canteen to be open to students in the morning and breakfast provided	Improve concentration due to sufficient nutrition. Positive attitude towards behaviour.



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			Improved punctuality and attendance
Miscellaneous/Bespoke items	£1,000	Requests for identified needs for specific Pupil Premium learners	Enable specific barriers to learning to be removed
Summary			
Total PPG received		£100,045	
Total PPG expenditure		£154,916	
School contribution		£54,871	